

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615LE40001) LEAD-K Family Mentoring Programs  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 0	\$ 300,000	\$ 0
FTE	0.00	0.00	1.00	0.00
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 0	\$ 109,125	\$ 0
Professional & Scientific Supplies	0	0	190,875	0
Total Disposition of Resources	\$ 0	\$ 0	\$ 300,000	\$ 0